

Supplementary Information of FY2010 Forecast

1. Exchange Rate (Yen)

	2009		2010	
	1H	FY	1H Fcst.	FY Fcst.
US\$	96	94	92	91
EUR	128	130	121	115

2. Analysis of Net Sales and Operating Income (Yen in billions)

Consolidated Results		2010	
		1H Fcst.	FY Fcst.
		vs. PY	vs. PY
Net Sales	Forex	(25.0)	(79.0)
	Price, Mix, Volume etc.	+199.6	+381.9
	Total	+174.6	+302.9
Operating Income	Forex	(4.0)	(15.0)
	Raw materials	(43.0)	(153.0)
	Depreciation	+1.0	0
	SGA	(20.0)	(46.0)
	Strategic Products	+148.9	+268.2
	Price, Mix, Volume etc.		
	Total	+82.9	+54.2

3. Additional Information

(1)Year-on-Year Sales Growth (unit base, %)

			2009	2010	
			FY	1H Fcst.	FY Fcst.
N.America	PSR/LTR	REP	97	More Than 10% Increase	Less Than 10% Increase
		OE	70	More Than 60% Increase	Less Than 30% Increase
		Total	91	More Than 20% Increase	More Than 10% Increase
	TBR	REP	85	Less Than 10% Increase	Slight Increase
		OE	62	More Than 20% Increase	Less Than 10% Increase
		Total	80	Less Than 10% Increase	Slight Increase
Europe	PSR/CVR	REP	101	Less Than 20% Increase	More Than 10% Increase
		OE	79	Less Than 20% Increase	Slight Increase
		Total	93	Less Than 20% Increase	More Than 10% increase
	TBR	REP	90	More Than 20% Increase	More Than 10% Increase
		OE	35	More Than 40% Increase	Less Than 60% Increase
		Total	72	Less Than 30% Increase	Less Than 20% Increase

(2)Tire Production Volume (tonnage of rubber, 10,000t)

		2009		2010	
		1H	FY	1H Fcst.	FY Fcst.
Domestic		19	44	26	54
Overseas	Americas	22	45	27	55
	Europe	7	17	12	23
	Other	16	37	23	46
Overseas Total		45	99	61	124
Total		63	143	87	178