

## Supplementary Information of FY2009 Forecast

### 1. Exchange Rate (Yen)

	2008		2009	
	1H	FY	1H Fcst.	FY Fcst.
US\$	106	104	96	95
EUR	162	153	127	126

### 2. Analysis of Net Sales and Operating Income (Yen in billions)

Consolidated Results		2009 1H Fcst.		2009 FY Fcst.
		vs. PY	vs. May 8 Fcst.	vs. PY
Net Sales	Forex	(165.0)	0.0	(280.0)
	Price, Mix, Volume etc.	(266.1)	+10.0	(334.4)
	Total	(431.1)	+10.0	(614.4)
Operating Income	Forex	(20.0)	0.0	(40.0)
	Raw materials	+17.0	+3.0	+134.0
	Depreciation	(5.0)	+2.0	(10.0)
	SGA	+26.0	+7.0	+48.0
	Expansion of strategic products	(129.6)	0.0	+8.0
	Price, Mix, Volume etc.			(215.5)
Total	(111.6)	+12.0	(75.5)	

### 3. Additional Information

#### (1)Year-on-Year Sales Growth (unit base, %)

			2008 FY	2009 1H Fcst.	2009 FY Fcst.
N.America	PSR/LTR	REP	94	More Than -10%	Remain Unchanged
		OE	74	Less Than -50%	Less Than -40%
		Total	89	More Than -20%	More Than -10%
	TBR	REP	93	More Than -20%	Less Than -20%
		OE	81	Less Than -50%	Less Than -50%
		Total	90	More Than -30%	More Than -20%
Europe	PSR/CVR	REP	98	Slight Increase	More Than +10%
		OE	85	Less Than -40%	More Than -20%
		Total	93	Less Than -20%	Remain Unchanged
	TBR	REP	90	More Than -20%	More Than -10%
		OE	110	More Than -60%	More Than -50%
		Total	96	Less Than -40%	Less Than -30%

#### (2)Tire Production Volume (tonnage of rubber, 10,000t)

		2008		2009	
		1H	FY	1H Fcst.	FY Fcst.
Domestic		32	64	19	44
Overseas	Americas	31	58	22	45
	Europe	12	21	7	18
	Other	23	44	15	36
Overseas Total		65	122	45	99
Total		97	186	64	143